TETON MOSQUITO ABATEMENT
EXPENSE SUMMARY BUDGET
For Fiscal: FY25
Period Ending: 09/30/2025

		Original Total Budget
251-00-40200	SALARIES	12,747
251-00-41000	SOCIAL SECURITY	975
251-00-41100	RETIREMENT	1,525
251-00-41102	LIFE INSURANCE	50
251-00-41103	MEDICAL INSURANCE	2,800
251-00-41200	WORKMAN'S COMPENSATION INSUR.	500
251-00-42000	TRAINING EXPENSES	1,500
251-00-42001	TRAVEL EXPENSES	6,000
251-00-42054	INSURANCE - LIABILITY	2,400
251-00-42090	MISCELLANEOUS EXPENSES	8,000
251-00-42100	SUPPLIES	1,000
251-00-42326	CONTINGENCY ACCOUNT	32,500
251-00-42328	DUES / MEMBERSHIPS	200
251-00-42462	SOURCE REDUCTION	3,400
251-00-42491	PUBLIC EDUCATION	1,000
251-00-42532	ADMINISTRATIVE FEE	11,220
251-00-42541	TREATMENT MONITORING	500
251-00-42572	WEST NILE TESTING	1,500
251-00-43081	VEHICLE FUEL	2,500
251-00-43083	VEHICLE EXPENSES	1,500
251-00-44000	CONTRACTED PROFESSIONAL SRVCS	325,000
Expense Total:		**416,817**

TETON MOSQUITO ABATEMENT
REVENUE SUMMARY BUDGET
For Fiscal: FY25
Period Ending: 09/30/2025

Fund: 251 - MOSQUITO ABATEMENT DISTRICT

	Revenue	
251-00-30024	PROPERTY TAXES 2024	0
251-00-30123	PENALTY 2023	0
251-00-30124	PENALTY 2024	0
251-00-30221	INTEREST 2021	0
251-00-30222	INTEREST 2022	0
251-00-30223	INTEREST 2023	0
251-00-30224	INTEREST 2024	0
251-00-30522	URBAN RENEWAL 2022	0
251-00-30523	URBAN RENEWAL 2023	0
251-00-30524	URBAN RENEWAL 2024	0
251-00-31002	ELECTRICITY TAX	0
251-00-31009	PERSONAL PROP TAX REPLACEMENT	0
251-00-38004	MISCELLANEOUS REVENUES	0
Revenue Total:		**0**